

TRANSPORTATION IMPROVEMENT PROGRAM

Calendar Year 2024 Project Obligation Report



Spokane Regional
Transportation Council

INTRODUCTION

The 2024 Project Obligation Report for the Spokane Regional Transportation Council (SRTC) Transportation Improvement Program (TIP) details the projects that obligated federal transportation funds in the Spokane region in calendar year 2024.

What is meant by the term Obligation ?

When a project phase is said to have “obligated”, it means the Federal Government has authorized the project sponsor to start work on that project or project phase. Any local funds spent on a project prior to obligation are not eligible to be reimbursed by the Federal Government.

The purpose of this report is to demonstrate continued coordination between the agencies responsible for cooperatively developing a listing of projects for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year; those agencies being SRTC, the Washington State Department of Transportation (WSDOT) and Spokane Transit Authority (STA).

Requirements

Federal regulations require Metropolitan Planning Organizations (MPOs), such as SRTC, to publish a list of all obligations of federal funds that occurred in the preceding program year (23 CFR § 450.334). For each project, the list must include the amount of federal funds that were programmed in the TIP, the amount that obligated in the preceding year and any amount remaining to obligate in future years. The list is prepared by SRTC in cooperation with WSDOT and STA.

The list of federal obligations must be published no later than 90 calendar days after the end of the preceding program year. In Washington State, the program year generally follows the calendar year, which means the annual listing is published before the end of March.

Horizon 2045 Metropolitan Transportation Plan

For more information about Horizon 2045, the Spokane region’s long-range metropolitan transportation plan, please go to www.srtc.org/horizon-2045/

Regional Transportation Programming

At least once every four years, SRTC develops a Metropolitan Transportation Plan (MTP) which establishes long-range goals for the region and identifies the projects and strategies necessary to implement them. The current MTP, titled Horizon 2045, was approved by the SRTC Board of Directors in December 2021.

With the long-range plan in place, the Transportation Improvement Program (TIP) serves as a short-range programming document for projects that are planned for implementation in the next four years. The purpose of the TIP is to ensure those projects planned for implementation in the upcoming four years are consistent with the projects and strategies identified in the MTP. The 2025-2028 TIP was approved by the Board of Directors in October 2024 and went into effect in January 2025. The 4-year TIP Program document is available on the SRTC website: <https://www.srtc.org/tip/>

Once a project has been programmed into an approved TIP, the project’s sponsor(s) can begin work on the project. This process, called “obligation”, occurs when the federal government authorizes the start of the preliminary engineering, right-of-way acquisition, or construction phases.

The final step in the programming process is project delivery, which occurs when the project is completed, either through construction of a transportation facility, procurement of vehicles or equipment, or the implementation of a program.

ANNUAL LISTING OF FEDERAL OBLIGATIONS

In 2024 more than \$51 million in federal funds were obligated for projects throughout Spokane County. For comparison, a list of previous years' obligations is below in **TABLE 1**. Federal funding obligation in 2020 was higher than usual due to a large federal grant for high performance transit. Funding obligation was also higher in 2023 due to an increase in Bridge, Congressional Direct, Discretionary, NHFP, and NHS Asset Management funding. Acronyms for the funding programs are defined on the last page of this report.

TABLE 1 Program Year	Federal Funds Obligated
2024	\$51 million
2023	\$61 million
2022	\$49 million
2021	\$44 million
2020	\$113 million

The Annual Listing of Federal Obligations (see **TABLE 5** starting on page 5) includes all projects that obligated federal funds within Spokane County in the 2024 calendar year.

SRTC's Regionally Managed Funds

SRTC is primarily focused on the performance of regionally managed funds, which include:

- Surface Transportation Block Grant Regional (STBG-R)
- Surface Transportation Block Grant FLEX (STBG-FLEX)
- Congestion Mitigation Air Quality (CMAQ)
- STBG set-aside, formerly Transportation Alternatives Program (TAP)
- Carbon Reduction Program (CRP)
- Highway Infrastructure Program (HIP)

These funds are distributed to projects in the Spokane region by action of the SRTC Board of Directors through a competitive prioritization process; it is SRTC's responsibility for these funds to be obligated on projects in a timely

manner. As shown in **TABLE 2**, SRTC member agencies successfully obligated \$51 million in federal funds in 2024. Of the \$51 million total obligations, \$25 million were SRTC regionally managed funds.

Obligation by Fund Source

TABLE 2 lists the 2024 federal fund obligations by source and demonstrates the success of each funding program obligating the total amount programmed for 2024. The information shown is the amount and the percentage of total programmed funds that were obligated. Definitions of the acronyms used in this table are on the last page of this report.

TABLE 2 Fund Source	Federal Funds Obligated	% of Programmed Funds
Bridge	\$3,215,420	6%
CMAQ	\$6,420,285	13%
Congressional Direct	\$6,483,475	13%
CRRSAA	\$1,083,000	2%
Emergency Relief	\$66,456	0%
HSIP	\$854,750	2%
IM	-\$15,059	0%
LP Federal - Additional OA	-\$143,449	0%
NHFP	\$1,367,000	3%
NHPP	\$247,319	0%
NHS Asset Management	\$10,959,235	21%
SRTS	\$1,490,602	3%
STBG - FLEX	\$14,647,712	29%
STBG Regional	\$3,886,961	8%
STBG set-aside (TAP)	\$493,000	1%
TOTAL	\$51,056,707	100%

De-Obligations of Federal Funds

Depending on the source of funding, de-obligated funds are returned to the Federal Transit Administration (FTA), Federal Highway Administration (FHWA), WSDOT, or SRTC. Funds returned to FTA, FHWA or WSDOT are unlikely to be reprogrammed on other projects within the Spokane region, but de-obligations of regionally managed federal funds are returned to SRTC and consequently

redistributed to other projects within Spokane County. Of the total \$6.4 million de-obligated in 2024, \$3.6 million is SRTC managed funding.

TABLE 3 summarizes the total 2024 de-obligation of federal funds for the region.

TABLE 3 Fund Source	Federal Funds Deobligated
Bridge	-\$1,320,777
CMAQ	-\$326,245
HSIP	-\$135,687
IM	-\$15,059
LP Federal - Additional OA	-\$143,449
NHPP	-\$349,717
NHS Asset Management	-\$896,801
Safe Routes to School	-\$25,200
STBG - FLEX	-\$3,078,182
STBG Regional	-\$67,591
STBG set-aside (TAP)	-\$1,400
TOTAL	-\$6,360,108

Closed Projects

The final stage of project delivery is the project close out process. After a project has been completed, the close out process wraps up any final reimbursements and officially closes the project. For 2024, the projects closed are listed in **TABLE 4**.

TABLE 4 Lead Agency	Title	Program	Phase
Cheney	Washington Street - SR 904 to W 6th	STP Regional	PE
Cheney	Washington Street - SR 904 to W 6th	LP Federal - Additional OA	CN
Cheney	Washington Street - SR 904 to W 6th	STP Regional	CN
Deer Park	E. Crawford Avenue Preservation	STP Regional	PE
Deer Park	E. Crawford Avenue Preservation	LP Federal - Additional OA	CN
Deer Park	E. Crawford Avenue Preservation	STP Regional	CN
Spokane	Centennial Trail Gap, Summit Blvd. to Pettet Dr.	CMAQ	PE
Spokane	Centennial Trail Gap, Summit Blvd. to Pettet Dr.	CMAQ	RW
Spokane	Centennial Trail Gap, Summit Blvd. to Pettet Dr.	CMAQ	CN
Spokane	Maple Street Bridge	Bridge	PE
Spokane	Maple Street Bridge	Bridge	CN
Spokane Co.	2019 Curve Signing Safety	HSIP	PE
Spokane Co.	2019 Curve Signing Safety	HSIP	CN
Spokane Co.	NE County Rumble Strips & Delineation	HSIP	PE
Spokane Co.	NE County Rumble Strips & Delineation	HSIP	CN
Spokane Co.	Frideger Rd Bridge	Bridge	PE
Spokane Co.	Frideger Rd Bridge	Bridge	CN
Spokane Co.	Sunset Hwy Bridge over N. Fork Deep Creek	Bridge	PE
Spokane Co.	Sunset Hwy Bridge over N. Fork Deep Creek	Bridge	RW
Spokane Co.	Sunset Hwy Bridge over N. Fork Deep Creek	Bridge	CN
Spokane Co.	Bigelow Gulch Project 5	Highway Infrastructure Program	CN
Spokane Co.	Bigelow Gulch Project 5	STP Regional	CN
Spokane Co.	N. Kentuck Trails Rd Bridge	Bridge	PE
Spokane Co.	N. Kentuck Trails Rd Bridge	Bridge	RW
Spokane Co.	N. Kentuck Trails Rd Bridge	Bridge	CN
Spokane Co.	Country Homes Blvd. - Wall to Division	NHS Asset Management	PE
Spokane Co.	Country Homes Blvd. - Wall to Division	NHS Asset Management	CN
Spokane Co.	Little Spokane Connection Road Separated Pathway	TAP	PE
Spokane Co.	Little Spokane Connection Road Separated Pathway	TAP	CN
Spokane Co.	CTR 2022	CMAQ	PL
Spokane Co.	Waikiki Rd/Little Spokane River	Bridge	PE
Spokane Co.	Waikiki Rd/Little Spokane River	Bridge	CN
Spokane Valley	Wilbur Road Sidewalk - Boone to Mission	TAP	PE
Spokane Valley	Wilbur Road Sidewalk - Boone to Mission	TAP	RW
Spokane Valley	Wilbur Road Sidewalk - Boone to Mission	LP Federal - Additional OA	CN
Spokane Valley	Wilbur Road Sidewalk - Boone to Mission	TAP	CN

TABLE 4 Lead Agency	Title	Program	Phase
Spokane Valley	Mission Ave Bridge Deck Repair	Bridge	PE
Spokane Valley	Mission Ave Bridge Deck Repair	Bridge	CN
Spokane Valley	Sullivan-Wellesley Intersection	CMAQ	PE
Spokane Valley	Sullivan-Wellesley Intersection	CMAQ	RW
Spokane Valley	Sullivan-Wellesley Intersection	CMAQ	CN
Spokane Valley	N Barker Rd. - Spokane River to E. Euclid Ave.	STP Regional	RW
Spokane Valley	N Barker Rd. - Spokane River to E. Euclid Ave.	STP Regional	CN
Spokane Valley	Sprague/Barker Intersection Improvements	CMAQ	PE
Spokane Valley	Sprague/Barker Intersection Improvements	CMAQ	RW
Spokane Valley	Sprague/Barker Intersection Improvements	HSIP	CN
Spokane Valley	Sprague Preservation - Havana to Fancher	STP Regional	PE
Spokane Valley	Sprague Preservation - Havana to Fancher	LP Federal - Additional OA	CN
Spokane Valley	Sprague Preservation - Havana to Fancher	STP Regional	CN
Spokane Valley	Broadway at I-90 Preservation	STP Regional	PE
Spokane Valley	Broadway at I-90 Preservation	STP Regional	CN

TABLE 5 Agency	Title	STIP ID	Phase	Program	Programmed in TIP	Prior Obligation	Fed Obligated	Amount Remaining
Airway Heights	South Hayford Road Preservation	WA-15468	PE	STP Regional	\$171,560	\$0	\$171,560	\$0
Cheney	Washington Street - SR 904 to W 6th	WA-13828	CN	LP Federal - Additional OA	\$306,815	\$323,226	-\$16,411	\$0
Cheney	Washington Street - SR 904 to W 6th	WA-13828	PE	STP Regional	\$29,975	\$44,128	-\$14,153	\$0
Cheney	Washington Street - SR 904 to W 6th	WA-13828	CN	STP Regional	\$390,324	\$376,171	\$14,153	\$0
Deer Park	E. Crawford Avenue Preservation	WA-13966	CN	LP Federal - Additional OA	\$176,511	\$281,523	-\$105,012	\$0
Deer Park	E. Crawford Avenue Preservation	WA-13966	PE	STP Regional	\$27,416	\$29,174	-\$1,758	\$0
Deer Park	E. Crawford Avenue Preservation	WA-13966	CN	STP Regional	\$472,715	\$470,957	\$1,758	\$0
Fairfield	Railroad Avenue Rehabilitation	WA-15469	PE	STP Regional	\$37,075	\$0	\$37,075	\$0
Liberty Lake	E. Mission Avenue Overlay	WA-15424	PE	STP Regional	\$102,075	\$0	\$102,075	\$0
Medical Lake	Lake St. ADA Upgrades	WA-14664	PE	TAP	\$46,600	\$48,000	-\$1,400	\$0
Medical Lake	Lake St. ADA Upgrades	WA-14664	CN	TAP	\$494,400	\$0	\$494,400	\$0
Millwood	Argonne Road, Empire to Liberty Congestion Relief	WA-09830	CN	Carbon Reduction	\$0	\$0	\$0	\$0
Spokane	Maple Street Bridge	WA-13883	PE	Bridge	\$147,833	\$179,000	-\$31,167	\$0
Spokane	Maple Street Bridge	WA-13883	CN	Bridge	\$4,511,445	\$4,695,517	-\$184,072	\$0
Spokane	Washington & Stevens Streets Bridge Decks	WA-13887	PE	Bridge	\$291,000	\$940,000	-\$649,000	\$0
Spokane	Washington & Stevens Streets Bridge Decks	WA-13887	CN	Bridge	\$3,084,354	\$0	\$3,084,354	\$0
Spokane	Bridge Deck Repair Bundle	WA-15608	PE	Bridge	\$636,700	\$0	\$636,700	\$0
Spokane	Centennial Trail Gap, Summit Blvd. to Pettet Dr.	WA-09829	PE	CMAQ	\$292,524	\$292,907	-\$383	\$0
Spokane	Centennial Trail Gap, Summit Blvd. to Pettet Dr.	WA-09829	RW	CMAQ	\$8,939	\$63,388	-\$54,449	\$0
Spokane	Centennial Trail Gap, Summit Blvd. to Pettet Dr.	WA-09829	CN	CMAQ	\$1,828,208	\$1,901,962	-\$73,754	\$0
Spokane	Arterial Pedestrian Hybrid Beacons	WA-14954	RW	HSIP	\$113,250	\$0	\$113,250	\$0
Spokane	Market/Monroe/29th	WA-13880	CN	NHS Asset Management	\$3,590,739	\$4,476,040	-\$885,301	\$0
Spokane	Market/Monroe/29th	WA-13880	CN	NHS Asset Management	\$4,476,040	\$0	\$4,476,040	\$0
Spokane	29th/Washington/Monroe	WA-13882	PE	NHS Asset Management	\$277,000	\$280,000	-\$3,000	\$0
Spokane	29th/Washington/Monroe	WA-13882	RW	NHS Asset Management	\$6,220	\$14,720	-\$8,500	\$0
Spokane	29th/Washington/Monroe	WA-13882	CN	NHS Asset Management	\$4,657,780	\$0	\$4,657,780	\$0
Spokane	Sprague and Alki/Broadway	WA-15748	PE	NHS Asset Management	\$212,000	\$0	\$212,000	\$0
Spokane	Scott Elementary Sidewalk	WA-15420	PE	Safe Routes to School	\$150,000	\$175,200	-\$25,200	\$0

TABLE 5 Agency	Title	STIP ID	Phase	Program	Programmed in TIP	Prior Obligation	Fed Obligated	Amount Remaining
Spokane	Scott Elementary Sidewalk	WA-15420	CN	Safe Routes to School	\$1,515,802	\$0	\$1,515,802	\$0
Spokane	3rd Ave and Stevens St	WA-15747	PE	NHS Asset Management	\$207,000	\$0	\$207,000	\$0
Spokane	3rd Ave - Stevens to Division	WA-15416	PE	STP Regional	\$46,799	\$0	\$46,799	\$0
Spokane	Riverside Avenue - Monroe to Wall	WA-11645	PE	STP Regional	\$161,000	\$0	\$161,000	\$0
Spokane	Wellesley Ave - Maple to Division Chip Seal	WA-15415	PE	STP Regional	\$48,750	\$0	\$48,750	\$0
Spokane	Sunset Blvd Shared Use Path	WA-08171	RW	STP Regional	\$142,374	\$0	\$142,374	\$0
Spokane	Sunset Blvd Shared Use Path	WA-08171	PE	STP Regional	\$95,500	\$0	\$95,500	\$0
Spokane	Washington St - 8th Ave to 3rd Ave	WA-15417	PE	STP Regional	\$70,350	\$0	\$70,350	\$0
Spokane Co.	Sunset Hwy Bridge over N. Fork Deep Creek	CRP 3263	PE	Bridge	\$52,998	\$56,450	-\$3,452	\$0
Spokane Co.	Sunset Hwy Bridge over N. Fork Deep Creek	CRP 3263	RW	Bridge	\$3,291	\$7,405	-\$4,114	\$0
Spokane Co.	Sunset Hwy Bridge over N. Fork Deep Creek	CRP 3263	CN	Bridge	\$286,983	\$279,416	\$7,567	\$0
Spokane Co.	Gordon Road Over Deep Creek	C3333	PE	Bridge	\$316,821	\$0	\$316,821	\$0
Spokane Co.	N. Kentuck Trails Rd Bridge	WA-10949	PE	Bridge	\$83,707	\$85,980	-\$2,273	\$0
Spokane Co.	N. Kentuck Trails Rd Bridge	WA-10949	RW	Bridge	\$2,456	\$9,282	-\$6,826	\$0
Spokane Co.	N. Kentuck Trails Rd Bridge	WA-10949	CN	Bridge	\$264,910	\$445,995	-\$181,085	\$0
Spokane Co.	Colbert Rd Bridge	C3316	PE	Bridge	\$480,370	\$0	\$480,370	\$0
Spokane Co.	CTR 2022	WA-11857	PL	CMAQ	\$282,417	\$293,776	-\$11,359	\$0
Spokane Co.	CTR 2023	WA-11858	PL	CMAQ	\$294,000	\$0	\$294,000	\$0
Spokane Co.	CTR 2024	WA-14682	PL	CMAQ	\$330,641	\$0	\$330,641	\$0
Spokane Co.	Harvard Road Phase 2	WA-14683	RW	CRRSAA	\$0	\$0	\$0	\$0
Spokane Co.	Blanchard Rd ER	ER - N/A	CN	Emergency Relief (ER)	\$60,209	\$0	\$60,209	\$0
Spokane Co.	Salnave Rd ER	ER - N/A	CN	Emergency Relief (ER)	\$6,247	\$0	\$6,247	\$0
Spokane Co.	2019 Curve Signing Safety	WA-12600	PE	HSIP	\$44,499	\$45,400	-\$901	\$0
Spokane Co.	2019 Curve Signing Safety	WA-12600	CN	HSIP	\$89,632	\$193,491	-\$103,859	\$0
Spokane Co.	NE County Rumble Strips & Delineation	WA-14087	PE	HSIP	\$33,912	\$30,000	\$3,912	\$0
Spokane Co.	NE County Rumble Strips & Delineation	WA-14087	CN	HSIP	\$134,484	\$138,395	-\$3,912	\$0
Spokane Co.	2023 Horizontal Curve Signing	C3328	PE	HSIP	\$51,000	\$0	\$51,000	\$0
Spokane Co.	Hastings Rd Channelization/Wall St and Graves Rd	C3330	PE	HSIP	\$97,000	\$0	\$97,000	\$0

TABLE 5 Agency	Title	STIP ID	Phase	Program	Programmed in TIP	Prior Obligation	Fed Obligated	Amount Remaining
Spokane Co.	Bruce Road and Peone Road Roundabout	C3329	PE	HSIP	\$204,000	\$0	\$204,000	\$0
Spokane Co.	Country Homes Blvd. - Wall to Division	WA-13972	PE	NHS Asset Management	\$39,391	\$26,360	\$13,031	\$0
Spokane Co.	Country Homes Blvd. - Wall to Division	WA-13972	CN	NHS Asset Management	\$674,240	\$687,271	-\$13,031	\$0
Spokane Co.	Country Homes Blvd SB Lanes - Cedar to Wall	C3335A	PE	NHS Asset Management	\$169,000	\$0	\$169,000	\$0
Spokane Co.	Market Street	C3336	PE	NHS Asset Management	\$228,000	\$0	\$228,000	\$0
Spokane Co.	Harvard Road Reconstruction Phase 1	WA-13826	CN	NHS Asset Management	\$1,624,216	\$0	\$1,624,216	\$0
Spokane Co.	Deer Park - Milan Road Preservation	3327	PE	STP Regional	\$76,985	\$0	\$76,985	\$0
Spokane Co.	Cascade Way Reconstruction	3314	PE	STP Regional	\$78,500	\$165,000	-\$86,500	\$0
Spokane Co.	Cascade Way Reconstruction	3314	CN	STP Regional	\$86,500	\$0	\$86,500	\$0
Spokane Co.	Harvard Road Phase 2	WA-14683	RW	STP Regional	\$779,365	\$779,365	\$0	\$0
Spokane Co.	Little Spokane Connection Road Separated Pathway	WA-08155	PE	TAP	\$53,656	\$53,533	\$123	\$0
Spokane Co.	Little Spokane Connection Road Separated Pathway	WA-08155	CN	TAP	\$415,279	\$415,402	-\$123	\$0
Spokane Co.	Waikiki Rd/Little Spokane River	WA-12655	PE	Bridge	\$57,413	\$47,027	\$10,386	\$0
Spokane Co.	Waikiki Rd/Little Spokane River	WA-12655	CN	Bridge	\$573,811	\$737,793	-\$163,982	\$0
Spokane Co.	Elk Chattaroy Preservation	WA-13970	PE	STP Regional	\$23,389	\$22,490	\$899	\$0
Spokane Co.	Elk Chattaroy Preservation	WA-13970	CN	LP Federal - Additional OA	\$366,818	\$388,844	-\$22,026	\$0
Spokane Co.	Elk Chattaroy Preservation	WA-13970	CN	STP Regional	\$592,180	\$593,079	-\$899	\$0
Spokane Transit	FTA TRANSFER: I-90/Valley HPT Line Park and Ride	WA-14718	CN	CMAQ	\$1,200,000	\$0	\$1,200,000	\$0
Spokane Valley	Mission Ave Bridge Deck Repair	WA-13812	PE	Bridge	\$17,055	\$25,000	-\$7,945	\$0
Spokane Valley	Mission Ave Bridge Deck Repair	WA-13812	CN	Bridge	\$321,386	\$408,248	-\$86,862	\$0
Spokane Valley	Sullivan-Wellesley Intersection	WA-08129	PE	CMAQ	\$199,268	\$192,895	\$6,373	\$0
Spokane Valley	Sullivan-Wellesley Intersection	WA-08129	RW	CMAQ	\$123,946	\$87,431	\$36,515	\$0
Spokane Valley	Sullivan-Wellesley Intersection	WA-08129	CN	CMAQ	\$660,455	\$805,099	-\$144,644	\$0
Spokane Valley	Sprague/Barker Intersection Improvements	WA-11814	PE	CMAQ	\$139,843	\$153,105	-\$13,262	\$0
Spokane Valley	Sprague/Barker Intersection Improvements	WA-11814	RW	CMAQ	\$167,500	\$195,894	-\$28,394	\$0
Spokane Valley	FRA TRANSFER: Pines Road BNSF Grade Separation	WA-10615	CN	CMAQ	\$4,879,000	\$0	\$4,879,000	\$0
Spokane Valley	S. Barker Rd. RW Acquisition	WA-14701	RW	Congress Directed Spending	\$1,483,475	\$0	\$1,483,475	\$0
Spokane Valley	FRA TRANSFER: Pines Road BNSF Grade Separation	WA-10615	CN	Congress Directed Spending	\$5,000,000	\$0	\$5,000,000	\$0

TABLE 5 Agency	Title	STIP ID	Phase	Program	Programmed in TIP	Prior Obligation	Fed Obligated	Amount Remaining
Spokane Valley	South Barker Rd (Appleway to Sprague)	WA-14652	RW	CRRSAA	\$1,083,000	\$0	\$1,083,000	\$0
Spokane Valley	2022 Citywide Signal Backplates	WA-14756	PE	HSIP	\$6,000	\$11,000	-\$5,000	\$0
Spokane Valley	2022 Citywide Signal Backplates	WA-14756	CN	HSIP	\$133,187	\$0	\$133,187	\$0
Spokane Valley	Trent Avenue Access Control Safety	WA-14755	CN	HSIP	\$364,000	\$0	\$364,000	\$0
Spokane Valley	Sprague/Barker Intersection Improvements	WA-11814	CN	HSIP	\$2,074,949	\$2,100,876	-\$25,927	\$0
Spokane Valley	Sullivan/Trent Interchange	WA-13031	PE	NHFP	\$2,552,000	\$1,185,000	\$1,367,000	\$0
Spokane Valley	Sprague Preservation at SR 27	WA-15426	PE	NHS Asset Management	\$123,000.00	\$93,000.00	\$30,000	\$0
Spokane Valley	S. Sullivan Rd Preservation	WA-15717	PE	NHS Asset Management	\$252,000	\$0	\$252,000	\$0
Spokane Valley	Broadway at I-90 Preservation	WA-13926	PE	STP Regional	\$40,564.88	\$41,408	-\$843	\$0
Spokane Valley	Broadway at I-90 Preservation	WA-13926	CN	STP Regional	\$959,435.12	\$958,592	\$843	\$0
Spokane Valley	Sullivan Road Preservation	WA-15428	PE	STP Regional	\$73,741	\$0	\$73,741	\$0
Spokane Valley	N Barker Rd. - Spokane River to E. Euclid Ave.	WA-11816	RW	STP Regional	\$102,763	\$103,800	-\$1,037	\$0
Spokane Valley	N Barker Rd. - Spokane River to E. Euclid Ave.	WA-11816	CN	STP Regional	\$911,454	\$964,475	-\$53,021	\$0
Spokane Valley	FRA TRANSFER: Pines Road BNSF Grade Separation	WA-10615	CN	STP Regional	\$1,525,600	\$0	\$1,525,600	\$0
Spokane Valley	Wilbur Road Sidewalk - Boone to Mission	WA-12693	PE	TAP	\$58,081	\$51,900	\$6,181	\$0
Spokane Valley	Wilbur Road Sidewalk - Boone to Mission	WA-12693	RW	TAP	\$11,119	\$17,300	-\$6,181	\$0
Spokane Valley	Sprague Preservation - Havana to Fancher	WA-13925	PE	STP Regional	\$39,802	\$40,950	-\$1,148	\$0
Spokane Valley	Sprague Preservation - Havana to Fancher	WA-13925	CN	STP Regional	\$1,771,616	\$1,784,001	-\$12,385	\$0
WSDOT (SRTC)	WSDOT: 2024-2026 SRTMC Operations	SRTMC2024	PL	STP Regional	\$2,104,115	\$701,372	\$1,402,743	\$0
WSDOT Eastern Region	US 2/Colbert Rd - Intersection Revision	600230J	CN	HSIP	N/A	N/A	\$28,000	N/A
WSDOT Eastern Region	US 2/Spokane Co Line to SR 211 - Paving	BPNEW, BPSRTC	CN	STBG-F	N/A	N/A	\$3,691,291	N/A
WSDOT Eastern Region	US 2/Spokane Co Line to SR 211 - Paving	BPNEW, BPSRTC	CN	STBG-F	N/A	N/A	-\$579,511	N/A
WSDOT Eastern Region	I-90/Mullan Rd Crossing - Bridge Deck Repair	609048Z	CN	NHPP	N/A	N/A	-\$349,717	N/A
WSDOT Eastern Region	I-90/Mullan Rd Crossing - Bridge Deck Repair	609048Z	PE	IM	N/A	N/A	-\$15,059	N/A
WSDOT Eastern Region	US 195/Cornwall Rd to Cheney-Spokane Rd - NB Lanes Only - Paving	BPSRTC	PE	NHPP	N/A	N/A	\$97,036	N/A
WSDOT Eastern Region	US 195/Cornwall Rd to Cheney-Spokane Rd - NB Lanes Only - Paving	BPSRTC	CN	STBG-F	N/A	N/A	\$6,695,930	N/A
WSDOT Eastern Region	US 195/Cornwall Rd to Cheney-Spokane Rd - NB Lanes Only - Paving	BPSRTC	CN	STBG-F	N/A	N/A	-\$1,018,929	N/A
WSDOT Eastern Region	US 395/Division Wye to Wandermere Rd - Paving	BPSRTC	PE	NHPP	N/A	N/A	\$500,000	N/A

TABLE 5 Agency	Title	STIP ID	Phase	Program	Programmed in TIP	Prior Obligation	Fed Obligated	Amount Remaining
WSDOT Eastern Region	US 395/Hatch Rd to Hamilton Rd - Paving	BPSRTC	CN	STBG-F	N/A	N/A	\$7,338,673	N/A
WSDOT Eastern Region	US 395/Hatch Rd to Hamilton Rd - Paving	BPSRTC	CN	STBG-F	N/A	N/A	-\$1,479,742	N/A
Total							\$51,056,707	

ACRONYMS

Federal Fund Types

The acronyms for federal funding programs used in this report are provided below.

5307	FTA Urbanized Area Formula Program
5310	Enhanced Mobility of Seniors & Individuals with Disabilities Program
5339	Bus and Bus Facilities Discretionary Program
5339(c)	Low or No Emission Vehicle Program
Bridge (BR)	Highway Bridge
CMAQ	Congestion Mitigation and Air Quality Improvement Program
Congressional Direct	Congressional Directed Spending
CRP	Carbon Reduction Program
CRRSAA	Coronavirus Response and Relief Supplemental Appropriations Act of 2021
DISC	Discretionary RAISE grant
HSIP	Highway Safety Improvement Program
HIP	Highway Infrastructure Program
IM	Interstate Maintenance
LP Federal Addl. OA	WSDOT Local Programs Additional Obligation Authority
NHFP	National Highway Freight Program
NHPP	National Highway Performance Program
NHS Asset Mgt	National Highway System Asset Management
Railroad	Rail-Highway Crossings (Section 130) Safety Program
SRTS	Safe Routes to School
STBG	Surface Transportation Block Grant
STBG- FLEX	Flexible WSDOT STBG allocations
STBG Regional	Regional allocations of STBG

STBG set-aside (TAP)

Set aside of STBG funds for transportation alternatives, formerly Transportation Alternatives Program (TAP)

Project Phases

Construction projects typically have phases for preliminary engineering/design phase and construction; a phase for right-of-way is needed at times. For non-construction projects, there is typically only one phase listed as either CN (for procurement of equipment or vehicles) or Other (for planning projects or program implementation).

PE	Preliminary engineering and design
RW	Right-of-way acquisition
CN	Construction or procurement
PL	Planning project or other non-construction project

Other Acronyms

FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FFY	Federal Fiscal Year
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
RTPO	Regional Transportation Planning Organization
SRTC	Spokane Regional Transportation Council
STA	Spokane Transit Authority
TIP	Transportation Improvement Program
TDM	Transportation Demand Management
TMA	Transportation Management Area
TSMO	Transportation Systems Management & Operations
WSDOT (ER)	Washington State Department of Transportation- Eastern Region



Spokane Regional
Transportation Council