# 2024 Obsolete Equipment & Fuel Site Replacement Status Report

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Transportation Equipment Fund (TEF)

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#### **Background**

#### Washington State Legislature ESHB 1125

Under ESHB 1125, the Washington State Legislature tasked the Washington State Department of Transportation (WSDOT) and its Transportation Equipment Fund (TEF) with modernizing equipment and fuel infrastructure. The provided resources and directives target several key objectives:

## 1. Equipment modernization

- Outdated equipment: Replacement of worn or outdated WSDOT-owned equipment and purchasing lower emission vehicles.
- Level purchasing: Advancement toward achieving a balanced purchasing cycle to sustain equipment performance and efficiency.

#### 2. Fuel site prioritization and modernization

- Development of a prioritization plan for replacing and modernizing state-owned and maintained fuel sites which will support future alternative fuels.
- Evaluation of fuel sites based on their urgency of replacement to prevent an environmental spill from a worn failing tank and support critical operations such as snowplow deployment, incident response and Washington State Patrol services.

## 3. Sustainable revenue practices

 Recommendations for practices that establish sustained funding sources for capital repair and fuel site replacements.

## 4. Zero-emission vehicle support

- Examination of fuel site infrastructure's potential to support zero-emission vehicle operations, aligning with broader state environmental goals.
- The report outlines specific strategies, priorities and recommendations to ensure effective implementation of these objectives while supporting ongoing operational and environmental needs.
- These are requirements under Sections 212 (1 (a-c)).

- (1) The entire move ahead WA account—state appropriation is provided solely for the department's costs related to replacing obsolete transportation equipment and replacing fuel sites. Beginning December 1, 2024, and annually thereafter, the department must provide a report to the office of financial management and the transportation committees of the legislature detailing the current progress on replacing obsolete equipment, progress towards reaching a level purchasing state, and the status of a fuel site replacement prioritization plan. The report must also include:
- (a) A list of department owned and managed fuel sites prioritized by urgency of replacement;
- (b) A discussion of department practices that would create a sustained revenue source for capital repair and replacement of fuel sites; and
- (c) A discussion of to what extent the fuel site infrastructure can support zero emissions vehicles.

## Transportation equipment fund: Key details and challenges

## Funding structure and responsibilities

The Transportation Equipment Fund operates as a non-appropriated, revolving fund of a proprietary nature. Rather than adhering to an appropriated budget process, TEF functions under a business plan model, recovering costs primarily through rental charges assessed to the WSDOT programs and divisions utilizing its services. Its responsibilities include:

 Purchasing, maintaining, repairing, replacing, fueling and disposing of vehicles and equipment for the department.

#### Assets and scale

- TEF supports approximately 10,000 vehicles and pieces of equipment, with an estimated replacement value of \$725 million (2024 estimates).
- WSDOT owns 107 fuel sites across Washington. These serve critical operations, including snowplow deployments, incident response trucks and 16 fuel sites for Washington State Patrol.

#### Challenges and impacts to services

#### Revenue and budget constraints

- TEF rental rates were last increased in 2019-2021 biennium.
- Rising costs for equipment, labor and other operational expenses outpace revenues, creating a growing funding gap.
- TEF has not collected rental charges to align with level purchasing needs since the 2003-2005 biennium

#### **Deferred equipment replacement**

- Extended lifecycles: WSDOT equipment life cycles often exceed National Cooperative
   Highway Research Program (NCHRP) standards, increasing the likelihood of breakdowns and rendering equipment unavailable during critical operations.
- Higher maintenance costs for older equipment.
- Increased downtime, reducing operational efficiency.
- Elevated emissions from outdated equipment.
- Lower disposal proceeds from outdated asset sales.

#### **Backlog under current funding**

- At the start of the 2023-25 biennium: \$153 million.
- Projected for the 2031-33 biennium: \$349 million.

#### Aging fuel sites

- Most fuel sites were replaced between 1994-1996 and are now at or beyond their useful life.
- Our goal is to replace fuel sites on a level purchasing approach which occur over multiple bienniums.

## **Recent legislative support**

Recognizing the operational risks posed by aging equipment and fuel infrastructure, the Legislature allocated an additional \$20 million in the 2023-25 biennium budget to begin addressing these shortfalls. While the additional funding enabled replacement of some equipment and fuel site infrastructure, available funding is not sufficient address all the agency's equipment and fleet needs across the state.

#### **Implications**

Without sustainable revenue and funded modernization plans, deferred replacements and infrastructure challenges will escalate, further straining WSDOT's operational capacity and environmental compliance.

#### Progress on replacing outdated equipment and fuel sites

Obsolete equipment refers to assets that have surpassed their lowest operational cost lifecycle, based on criteria like years of service, mileage and meter hours. This equipment is prone to critical, costly failures (ex. engine or transmission), potentially disrupting WSDOT's ability to maintain Washington's multimodal transportation system.

#### 2024 Move Ahead Washington proviso funding progress

#### **Equipment replacement**

Proviso funding: \$10.4 million was obligated to vendors for 184 pieces of outdated equipment out of the \$20 million in fiscal year 2024. The remaining balance of funding is obligated in fiscal year 2025.

## **Fuel site replacement**

- Proviso implications: Enabled the replacement of two outdated fuel sites that would have been unfunded otherwise.
- Future-proofing infrastructure:
- Transition to above-ground tanks to reduce excavation needs and support evolving fuel types.
- Integration of electric vehicle charging stations during construction to accommodate zeroemission vehicles.

#### Program funding and progress toward level purchasing

#### **Move Ahead Washington benefits**

\$20 million in Move Ahead Washington funding contributed to reducing the program's significant backlog of outdated equipment. This transfer of funds reduced our department's overall backlog from \$173 million to \$153 million.

#### **Recommended funding structure**

- Non-appropriated funding aligns with the program's structure and is preferred to ensure operational flexibility.
- To achieve sustainable funding:
- Additional appropriations provided to WSDOT programs to cover the full cost of rental charges; or
- A cash transfer into TEF, which is "Program E", could also bridge the funding gap.

#### Funding recommendations to address the growing backlog

To implement level purchasing and eliminate outdated equipment over a 20-year period, WSDOT requires a sustained increase in revenue:

- Biennial revenue needs
  - o Total Increase: Approximately \$50 million per biennium.
  - \$46 million: To be sourced from WSDOT programs through equipment rental charges or cash transfers.
  - o \$4 million: To be generated from proceeds from the sale of disposed equipment.

 Duration of funding: Sustained funding is needed for 20 years to gradually reduce the backlog while maintaining consistent replacement cycles.

#### Example

For a fleet of 100 dump trucks with a 10-year lifecycle:

- Replacement cycle: Replace 10 dump trucks annually to ensure a sustainable, healthy and operational fleet.
- Aligning this strategy across all equipment categories supports operational efficiency, reduces maintenance costs and minimizes unplanned downtime.

## **Long-Term Benefits**

- Backlog reduction: Eliminate the backlog over the next 20 years of obsolete equipment while avoiding future accumulations.
- Fleet modernization: Consistently refresh the fleet to meet operational and environmental standards.
- Financial sustainability: Stable and predictable funding ensures the program's ability to align costs with equipment lifecycle needs.

This funding plan offers a structured pathway to achieve operational readiness and fiscal sustainability over the long term. This chart shows how much each program's rent needs to be increased to support level purchasing.

	23-25 Biennium Rent Needs to Fund at Level Purchasing							
				Additional				
				Funding				
		What Programs		Needed for				
		Should be Paying to	Current Rent	Programs to				
		Achieve Level	Being Paid by	Achieve Level				
Pgm.	Description	Purchasing Rent	Programs	Purchasing				
В	Toll Oper. & Maint.	\$34,000	\$30,000	\$4,000				
С	Info. Tech.	\$376,000	\$341,000	\$35,000				
D	Facilities	\$1,851,000	\$1,553,000	\$298,000				
F	Aviation	\$96,000	\$79,000	\$17,000				
Н	Pgm Delivery	\$495,000	\$448,000	\$47,000				
I	Improvements	\$2,192,000	\$1,867,000	\$325,000				
K	Public/Private Partnership	\$0	\$0	\$0				
M	Highway Maint & Oper.	\$156,887,000	\$118,153,000	\$38,734,000				
Р	Preservation	\$20,058,000	\$15,658,000	\$4,400,000				
Q	Traffic Operations	\$6,098,000	\$4,989,000	\$1,109,000				
S	Trans. Mgmnt.	\$58,000	\$55,000	\$3,000				
Т	Planning, Data, Rsrch.	\$631,000	\$531,000	\$100,000				
V	Public Transportation	\$8,000	\$8,000	\$0				
W	Ferries Construction	\$181,000	\$152,000	\$29,000				
Χ	Ferries Operations	\$1,927,000	\$1,434,000	\$493,000				
Υ	Rail Programs	\$74,000	\$72,000	\$2,000				
Z	Local Programs	\$92,000	\$89,000	\$3,000				
Total		\$191,058,000	\$145,459,000	\$45,599,000				

## Importance of properly functioning equipment and ongoing funding needs

#### Highway maintenance: Largest customer

- Represents **81% of the fleet**.
- Essential for delivering critical missions, including:
  - Mountain pass clearing: Snowplows, snow blowers and loaders ensure roads remain safe and passable.
  - Weather-related events: Rapid response to storms, landslides, ice and other hazards to maintain highway safety.
  - Road work: Supporting ongoing repairs and construction projects critical to public safety and commerce.

#### Other WSDOT programs relying on TEF

• **Engineering, Local Programs and Construction Offices**: Depend on reliable, well-maintained equipment to support multimodal transportation initiatives and community services.

## **Operational backbone**

• Equipment in good working order is essential for WSDOT to fulfill its mission efficiently and safely. Aging or obsolete equipment undermines this effort.

## Why can't WSDOT just make do with outdated equipment?

- Increased failures: Major component failures (ex. engines or transmissions) are more frequent.
- Higher costs: Maintenance costs rise as aging equipment requires more repairs.
- Downtime: Reduced availability hampers the agency's response to maintain the state's transportation system. This is particularly felt during a winter storm or massive collision involving several vehicles or semi-trucks.
- Environmental concerns: Older equipment produces higher levels of pollution, conflicting with the agency's sustainability goals.
- Reduced sale proceeds: Outdated assets result in lesser returns on investments upon disposal.

#### **Funding Challenges**

#### **Current cost recovery rate**

• TEF rates have not increased to meet the programs full cost recovery level purchasing needs since the 2003-2005 biennium. Current rental charges are sized appropriately to the agency's operating budget capacity and recover approximately 81% of costs. This limits the department's ability to replace equipment and maintain a reliable fleet.

#### **Revenue needs**

- TEF needs sustainable revenues to:
  - o Replace outdated, obsolete equipment.
  - o Implement level purchasing and maintain a healthy fleet lifecycle for the safety of our crews and the traveling public.

## **Equipment backlog of outdated equipment**

\*Equipment is still in use and is eligible for replacement, however not funded for replacement based on 7/31/24 data/Asset Management Plan

	Count	Sum of Budgeted
Equipment Class Description		Allocation
PASSENGER VEHICLE	81	\$3,084,000
HIGHWAY MAINTENANCE WORK VAN	33	\$1,831,900
INCIDENT RESPONSE VEHICLE	15	\$1,743,800
WORK TRUCK WITH SPECIAL BODY	52	\$5,723,000
HIGHWAY MAINTENANCE WORK TRUCK	249	\$12,724,300
DUMP TRUCK	91	\$22,507,600
MANLIFT / DIGGER DERRICK	10	\$3,994,300
HEAVY TRUCK WITH SPECIAL BODY	61	\$16,742,600
EARTH DRILLING EQUIPMENT	8	\$2,028,800
TRAILERS	80	\$8,553,200
MOTOR GRADERS	13	\$4,514,700
CRANES AND SHOVELS	10	\$2,051,900
FRONT END LOADERS	34	\$7,091,400
ROLLERS	11	\$1,174,700
ROAD SWEEPING EQUIPMENT	12	\$1,672,000
SELF-PROPELLED MOWERS/TRACTORS	24	\$2,030,900
TRACTOR ATTACHMENTS	39	\$1,457,400
ASPHALT EQUIPMENT	8	\$881,400
OTHER SELF-PROPELLED EQUIPMENT	52	\$5,360,800
OTHER NON-SELF PROPELLED EQUIP	227	\$6,227,400
SNOW BLOWERS	6	\$3,454,200
SNOW REMOVAL ATTACHMENTS	244	\$9,550,500
POWER GENERATION EQUIPMENT	100	\$5,236,300
REPRODUCTION EQUIPMENT	3	\$188,600
FIELD ENGINEERING EQUIPMENT	86	\$2,236,800
ATTACHED: GRADE, LOAD, EXCAV	25	\$821,400
FUEL SYSTEM INFRASTRUCTURE	62	\$20,100,000
Grand Total	1,636	\$152,983,900





#### Fuel site prioritization plan

WSDOT maintains and operates 124 fuel sites across the state. These fuel sites are available for WSDOT, the Washington State Patrol and others including federal entities, counties, fire departments and local municipalities. WSDOT uses 54% of the fuel, followed by WSP using 25% and all others using the remaining 21%. These fuel sites are part of the State's emergency management plan for supplying fuel during natural disasters and other catastrophic events.

WSDOT's priority is to replace single walled fuel tanks first as they present the most danger to the environment in the event of a leak. A single walled tank has no secondary containment around the main tank to capture fuel if a leak occurs.

See Appendix A for the Fuel Site Prioritization Plan.

#### Department practices to achieve sustained revenue (fuel)

#### Fuel site cost management and responsibilities

#### **Fuel cost analysis**

Annual fuel analysis: WSDOT conducts an annual analysis of fuel site operations to assess
operating costs, determine the markup per gallon to charge customers and ensure
operational expenses are recovered fairly and sustainably.

#### **Funding constraints for fuel sites**

- Fuel site capital replacement dollars come from rent from all WSDOT assets that use fuel.
   Fuel sites are part of the obsolete equipment backlog and replacement funding is reflected in our funding shortage request shown on the above chart.
- Addressing this gap requires either direct appropriations or an adjustment to cost recovery to include capital costs, ensuring long-term sustainability of WSDOT's fuel infrastructure.

#### Discussion: Fuel site infrastructure and support for zero-emission vehicles (ZEVs)

WSDOT is taking proactive steps to modernize its fuel site infrastructure to support zeroemission vehicles (ZEVs) and align with future transportation needs.

#### Transitioning to above-ground fuel tanks

## **Future flexibility**

- Above-ground tanks eliminate the need for significant earthwork during future transitions to alternative fuel storage systems.
- This approach supports a smoother shift to ZEV-compatible fuels such as hydrogen.

## Support zero emission vehicles

#### **Expansion of Electric Vehicle Infrastructure**

## **EV Charging Stations (EVSE)**

- WSDOT is installing EVSE and associated electrical infrastructure at various locations, prioritizing areas with limited EV charging availability.
- This effort supports agency fleet electrification while addressing regional charging gaps.
- WSDOT is exploring EVSE capable of monitoring kilowatt-hour usage to track fuel data for electric vehicles effectively.

## Piloting EVSE billing for external customers

WSDOT plans to test billing external users for EVSE electricity, addressing a key operational challenge:

- Cost Variability: Electricity costs fluctuate throughout the day, complicating billing and cost recovery processes.
- A networked EVSE pilot will evaluate the feasibility of customer billing and operational cost management.

#### Piloting hydrogen fuel technology

#### Hydrogen fuel cell vehicles

- WSDOT is piloting a small fleet of hydrogen fuel cell sedans, showcasing its commitment to exploring alternative ZEV technologies.
- Collaboration with Lewis County Transit for hydrogen fuel purchases demonstrates an effective partnership model for scaling hydrogen infrastructure.

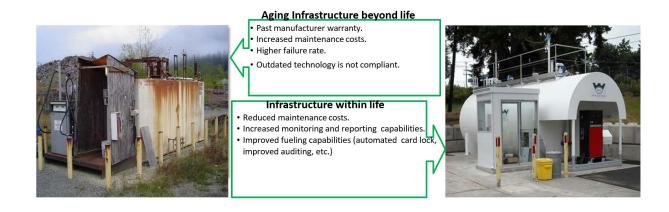
#### **Challenges and opportunities**

- Electricity billing: Addressing cost variability will require advanced pricing strategies or realtime cost tracking mechanisms.
- Scalability: Widespread adoption of ZEV infrastructure will depend on piloting results and the ability to balance cost, technology and operational demands.

 Hydrogen expansion: While promising, hydrogen infrastructure development requires further investment and partnerships to expand access and cost efficiency.

## Conclusion

WSDOT's strategic initiatives—including above-ground fuel tanks, EVSE deployment and hydrogen fuel pilots—position the agency to support ZEV adoption effectively. Continued evaluation and innovation will ensure infrastructure readiness for a zero-emission future.



# Appendix A – Fuel Site Prioritization Plan

							Above Ground
	Date asset was	Asset					Tanks (AST) or
	placed in	Retirement		WSDOT Responsible to			Below Ground
Site Name	service	Date	Est Remaining Life of Asset	Replace or Maintain	Priority	Reason Site is Priority	Tanks (UST)
Ephrata			3 months scheduled for FY25	Responsible for both		Single Wall Tank	Ust
Colville			Overdue scheduled for FY25	Responsible for both		Single Wall Tank	Ust
UnionGap			1.2 years scheduled for FY25	Responsible for both		Single Wall Tank	Ust
Skykomish			3 months scheduled for FY25	Responsible for both		Single Wall Tank	Ust
SKYKOIIIISII	11/25/1554	11/25/2024	3 months 3 cheduted for 1 123	nesponsible for both	-	Single watt fank	UST
Ellensburg	11/23/100/	11/23/2024	3 months	Responsible for both		Single Wall Tank	Ust
Kelso		11/23/2024		Responsible for both		Single Wall Tank	Ust
Hyak		11/23/2024		Responsible for both		Single Wall Tank	Ust
Pasco		11/23/2024		Responsible for both		Dependability Single Wall	Ust
Leavenworth		11/23/2024		Responsible for both		Single Wall Tank	Ust
Vancouver		12/9/2024		Responsible for both		Single Wall Tank	Ust
Lakeview		10/29/2026		Responsible for both		age, sump issues, ancillary equipment	Ust
Lakeview	10/23/1330	10/23/2020	2.2 years	nesponsible for both	11	age and tank condition. Tank bottom	USI
AmandaPark	5/27/1994	5/27/2024	Overdue	Poenoneible for both	12	submergered during winter.	Ast
Allialluaraik	5/2//1994	3/2//2024	Overdue	Responsible for both	12	age and tank condition. Tank bottom	ASI
ManiaFalla	0/21/1005	0/01/0005	1,400	Doon a naible for bath	10		Act
MapleFalls	8/31/1995		•	Responsible for both		submergered during winter.	Ast
PortAngeles		9/30/2022		Responsible for both		age,ancillary equipment	Ust
BlewettPass		2/16/2023		Responsible for both		Double Wall Fiberglass	Ust
Alder		11/1/2023		Responsible for both		age,ancillary equipment	Ust
Lofall		11/1/2023		Responsible for both		age,ancillary equipment	Ust
Raymond		11/21/2023		Responsible for both		under double	Ust
Okanogan	1/26/1994			Responsible for both	19		Ust
ElectricCity		6/30/2024		Responsible for both	20		Ust
WallaWalla	8/1/1994		Overdue	Responsible for both	21		Ust
Mt.Vernon		11/23/2024		Responsible for both		Age	Ust
Everett		11/23/2024		Responsible for both		Age	Ust
Kent		11/23/2024		Responsible for both		Age	Ust
BellevueWSDOT		11/23/2024		Responsible for both		Age	Ust
Berne		11/23/2024		Responsible for both	27		Ust
Mayfair		11/23/2024		Responsible for both	28		Ust
Geiger	11/23/1994	11/23/2024	3 months	Responsible for both	29		Ust
Preston	12/9/1994			Responsible for both		Damaged pad	Ust
Rimrock	12/9/1994			Responsible for both	31		Ust
Pines	12/9/1994			Responsible for both	32		Ust
Davenport	12/9/1994	12/9/2024	4 months	Responsible for both	33		Ust
MosesLake	3/9/1995	3/9/2025	7 months	Responsible for both	34	Double Wall Fiberglass	Ust
Shuksan	10/2/1995	10/21/2025	1.2 years	Responsible for both	35	Age	Ust
Chehalis	10/9/1998	10/9/2028	4.1 years	Responsible for both	36	under double	Ust
Aces	3/24/2005	3/24/2035	10.5 years	Responsible for both	37	under double	Ust
Cottonwood	9/9/1993	9/9/2023	Overdue	Responsible for both	38		Ast
Connell	9/9/1993	9/9/2023	Overdue	Responsible for both	39	Age	Ast
Clarkston	9/9/1993	9/9/2023	Overdue	Responsible for both	40	Age	Ast
Dayton	9/9/1993	9/9/2023	Overdue	Responsible for both	41	Age	Ast
Mt.St.Helens	10/19/1993	10/19/2023	Overdue	Responsible for both	42		Ast
Washougal	11/2/1993	11/2/2023	Overdue	Responsible for both	43		Ast
Toledo	11/2/1993	11/21/2023	Overdue	Responsible for both	44		Ast
Cathlamet	11/2/1993	11/21/2023	Overdue	Responsible for both	45		Ast
George	12/28/1993	12/28/2023	Overdue	Responsible for both	46		Ast
Othello		12/28/2023		Responsible for both	47		Ast
CouleeCity		12/28/2023		Responsible for both	48		Ast
CampMason	1/4/1994		Overdue	Responsible for both	49		Ast
Chelan	4/28/1994			Responsible for both	50		Ast

# **Appendix A Continued**

	I						
							Above Ground
	Date asset was	Accot					Tanks (AST) or
	placed in	Retirement		WSDOT Responsible to			Below Ground
Site Name	service	Date	Est Remaining Life of Asset	Replace or Maintain	Priority	Reason Site is Priority	Tanks (UST)
Waterville	4/28/1994			Responsible for both	51		Ast
Twisp	4/28/1994			Responsible for both	52		Ast
Tonasket	4/28/1994			Responsible for both	53		Ast
Brewster	4/28/1994			Responsible for both	54		Ast
Mansfield	4/28/1994			Responsible for both	55		Ast
Republic	4/28/1994			Responsible for both	56		Ast
DiscoveryBay	5/27/1994			Responsible for both		age,ancillary equipment	Ast
Mt.Walker	6/1/1994		Overdue	Responsible for both		age,ancillary equipment	Ast
Sekiu	6/1/1994		Overdue	Responsible for both		age,ancillary equipment	Ast
Willows	6/30/1994			· ·		age,ancillary equipment	Ast
Oakesdale	8/30/1994			Responsible for both Responsible for both	61		Ast
Ritzville	9/8/1994		1 month	· ·	62		Ast
Monroe	10/4/1994			Responsible for both		Age	Ast
		11/17/2024		Responsible for both	64		
Pomeroy		_		Responsible for both			Ast
Anatone		11/23/2024		Responsible for both		Age	Ast
Yelm		1/10/2025		Responsible for both		age,ancillary equipment	Ast
CoalCreek	2/16/1995			Responsible for both	_	Age	Ast
Newport	4/11/1995		8 months	Responsible for both	68		Ast
Wandermere	4/11/1995		8 months	Responsible for both		Need additional diesel capacity	Ast
Wilbur	4/12/1995			Responsible for both	70		Ast
Hunters	4/13/1995	_	8 months	Responsible for both	71		Ast
Northport	4/14/1995		8 months	Responsible for both	72		Ast
Odessa	5/12/1995			Responsible for both	73		Ast
lone	5/12/1995		9 months	Responsible for both	74		Ast
LoonLake	5/12/1995		9 months	Responsible for both	75		Ast
Orient	5/12/1995		9 months	Responsible for both	76		Ast
Sprague	5/12/1995			Responsible for both	77		Ast
Washtucna	5/3/1995		9 months	Responsible for both	78		Ast
Arlington	8/31/1995			Responsible for both		Age	Ast
Hazel	8/31/1995			Responsible for both		Age	Ast
Greenwater	8/31/1995			Responsible for both		Age	Ast
Renton	9/1/1995		1 month	Responsible for both		Age	Ast
Pullman	11/1/1995			Responsible for both	83		Ast
Forks	1/26/2007		12.3 years	Responsible for both		age,ancillary equipment	Ast
Ballinger	9/29/2011			Responsible for both	85		Ast
Toppenish		12/31/2042	,	Responsible for both	86		Ast
Naselle	8/1/2013		19 years	Responsible for both		New 2013	Ast
Bingen	8/1/2013		19 years	Responsible for both		New 2013	Ast
Mullinex/PortOrchard		3/24/2045	·	Responsible for both		New 2015	Ast
LakeGeneva		3/15/2046		Responsible for both		New 2016	Ast
EastSelah		12/1/2046		Responsible for both		New 2016	Ast
Goldendale	1/1/2017		22.3 years	Responsible for both		New 2016	Ast
Elma	2/1/2017		22.4 years	Responsible for both		New 2017	Ast
Mottman	8/7/2017		22.9 years	Responsible for both		New 2017	Ast
Prosser	11/1/2017		23.2 years	Responsible for both		New 2017	Ast
Corson	2/1/2018		23.4 years	Responsible for both		New 2018	Ast
Bellingham	5/30/2018	5/30/2048	23.7 years	Responsible for both	97	New 2018	Ast
Aberdeen		7/26/2048		Responsible for both		New 2019	Ast
Wenatchee	10/23/2018	10/23/2048	24.1 years	Responsible for both	99	New 2019	Ast

# **Appendix A Continued**

Site Name	Date asset was placed in service	Asset Retirement Date	Est Remaining Life of Asset	WSDOT Responsible to Replace or Maintain	Priority	Reason Site is Priority	Above Ground Tanks (AST) or Below Ground Tanks (UST)
Shelton		9/23/2049		Responsible for both	-	New 2019	Ast
Morton	6/8/2021		,	Responsible for both	-	New FY21	Ast
WhitePass	7/14/2021		26.8 years	Responsible for both		New FY22	Ast
Tumwater ORMAF	6/30/2023		28.8 years	Responsible for both		New FY23	Ast
Colfax	7/1/2023		28.8 years	Responsible for both		New FY24	Ast
Easton	7/1/2024		29.9 years	Responsible for both		New FY25	Ast
NewHalem	8/31/2024			Responsible for both		New FY25	Ast
Bullfrog	10/8/2024		•	Responsible for both		New FY25	Ast
6				Maintain only WSP			
Bellevue WSP	8/28/1998	8/28/2028		responsible for rest	WSP	under single	Ust
				Maintain only WSP	11.4	and a single	
S.SeattleWSP	8/28/1998	8/28/2028		responsible for rest	WSP	Age	Ust
				Maintain only WSP			
MarysvilleWSP	8/28/1998	8/28/2028		responsible for rest	WSP	Age	Ust
				Maintain only WSP			
BurlingtonWSP	8/28/1998	8/28/2028		responsible for rest	WSP	Corrosion	Ust
_				Maintain only WSP			
MosesLakeWSP	8/28/1998	8/28/2028		responsible for rest	WSP	Age	Ast
				Maintain only WSP			
TacomaWSP	8/28/1998	8/28/2028		responsible for rest	WSP	age,ancillary equipment	Ust
				Maintain only WSP			
BremertonWSP	8/28/1998	8/28/2028		responsible for rest	WSP	New 1011	Ust
				Maintain only WSP			
PoulsboWSP	8/28/1998	8/28/2028		responsible for rest	WSP	site problem ground water	Ust
				Maintain only WSP			
PortAngelesWSP	8/28/1998	8/28/2028		responsible for rest	WSP	under single	Ust
				Maintain only WSP			
TumwaterWSP	7/1/2003	7/1/2033		responsible for rest	WSP	age,ancillary equipment	Ast
				Maintain only WSP			
ChehalisWSP	8/28/1998	8/28/2028		responsible for rest	WSP	under double	Ust
				Maintain only WSP			
KennewickWSP	8/28/1998	8/28/2028		responsible for rest	WSP	New 1012	Ust
				Maintain only WSP			
SpokaneWSP	8/28/1998	8/28/2028		responsible for rest	WSP		Ust
				Maintain only WSP			
RitzvilleWSP	8/28/1998	8/28/2028		responsible for rest	WSP		Ust

## **Appendix B - Acronyms**

AASHTO American Association of State Highway and Transportation Officials

EV Electric Vehicle

EVSE Electric Vehicle Service Equipment

KWH Kilowatt Hours

MAW Move Ahead Washington

NCHRP National Cooperative Highway Research Program

ORMAF Olympic Region Maintenance and Administration Facility

TEF Transportation Equipment Fund

WSDOT Washington State Department of Transportation

WSP Washington State Patrol ZEV Zero Emission Vehicles



## **Referenced studies / Comparisons or Websites**

National Cooperative Highway Research Program (NCHRP) project 13-04 https://www.trb.org/NCHRP/NCHRPProjects.aspx

TEF was established in 1935 and governed by RCW 47.08.120.