



November 21, 2024

SENT VIA EMAIL

Director Pat Sullivan  
Office of Financial Management

Senator Marko Liias, Chair  
Senate Transportation Committee

Representative Jake Fey, Chair  
House Transportation Committee

Dear Director Sullivan, Senator Liias, and Representative Fey:

This letter transmits to you the Department's request for an appropriation modification in the Improvements Program as described in Section 304(7) of Chapter 310, Laws of 2024 (ESHB 2134). A copy of the Section 304(7) is attached. This report provides an overview of the projects and their associated proposed appropriation changes with the following conditions:

- The department must confirm that any modification requested under this subsection of amounts provided solely for a specific purpose are not expected to be used for that purpose in this fiscal biennium.
- Appropriation modifications authorized under this subsection may not result in increased funding for any project beyond the amount provided for that project in the 2023-2025 fiscal biennium in LEAP Transportation Document 2024-2 ALL PROJECTS as developed March 6, 2024.
- Appropriation modifications authorized under this subsection apply only to amounts appropriated in this section from the following accounts: connecting Washington account-state and move ahead WA account-state.

If you have questions on the attached material or need additional information, please contact me at (360) 705-7121 or [Troy.Suing@wsdot.wa.gov](mailto:Troy.Suing@wsdot.wa.gov)

Sincerely,

Troy A. Suing, Director  
Capital Program Development and Management Division

# Laws of 2024, s 304(7) c 310 ESHB 2134

## Appropriation Modifications

The table below depicts the Department’s request for an appropriation modification, transferring expenditure authority in the amounts shown from the projects and codes shown in the top table to the recipient projects and their single code in the bottom table.

Donor Projects / Appropriations	EA Code	MAW-S Appropriation Change
L4000013 US 101/Simdars Bypass	D13	-2,642,000
L4000017 SR 3/Gorst Area - Widening	D12	-6,000,000
NPARADI SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineeri	D50	-209,000
M00600R SR 167/SR 509 Puget Sound Gateway	D14	-36,370,000
OBI4001 Fish Passage Barrier Removal	C42	-47,546,000
<b>Total</b>		<b>-92,767,000</b>

Recipient Projects / Appropriations	EA Code	MAW-S Appropriation Change
L2000234 I-405/SR 522 to I-5 Capacity Improvements	C21*	92,767,000
L1000199 SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I		
L2000229 I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements		
L4000010 SR 104 Realignment for Ferry Traffic		
L4000056 US 2 Trestle Capacity Improvements & Westbound Trestle Replacement		
N00100R Rural Roadway Departures		

\*All listed projects share EA Code C21 (Non-Proviso MAW-S Appropriation)

**Net Project / Appropriation Total Change**

**0**

16 (7) The appropriations in this section include savings due to  
17 anticipated project underruns; however, it is unknown which projects  
18 will provide savings. The legislature intends to provide sufficient  
19 flexibility for the department to manage to this savings target. To  
20 provide this flexibility, the office of financial management may  
21 authorize, through an ~~((allotment))~~ appropriation modification,  
22 reductions in the amounts that are provided solely for a particular  
23 purpose within this section subject to the following conditions and  
24 limitations:

25 (a) The department must confirm that any modification requested  
26 under this subsection of amounts provided solely for a specific  
27 purpose are not expected to be used for that purpose in this fiscal  
28 biennium;

29 (b) ~~((Allotment))~~ Appropriation modifications authorized under  
30 this subsection may not result in increased funding for any project  
31 beyond the amount provided for that project in the 2023-2025 fiscal  
32 biennium in LEAP Transportation Document ~~((2023-2))~~ 2024-2 ALL  
33 PROJECTS as developed ~~((April 21, 2023))~~ March 6, 2024;

34 (c) ~~((Allotment))~~ Appropriation modifications authorized under  
35 this subsection apply only to amounts appropriated in this section  
36 from the following accounts: Connecting Washington account—state, and  
37 move ahead WA account—state; and

38 (d) The office of financial management must provide notice of  
39 ~~((allotment))~~ appropriation modifications authorized under this

1 subsection within 10 working days to the transportation committees of  
2 the legislature. By December 1, 2023, and December 1, 2024, the  
3 department must submit a report to the transportation committees of  
4 the legislature regarding the actions taken to date under this  
5 subsection.